

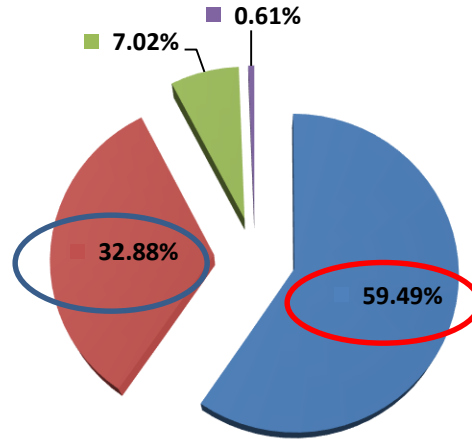
Pembroke Advisory Committee



Budget Presentation 2017

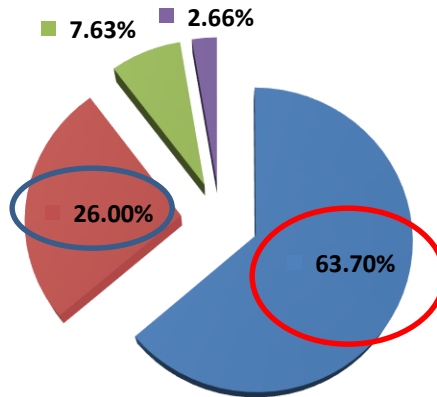
Revenue 2009

■ Taxes ■ State Aid * ■ Local Receipts ■ Other Available Funds

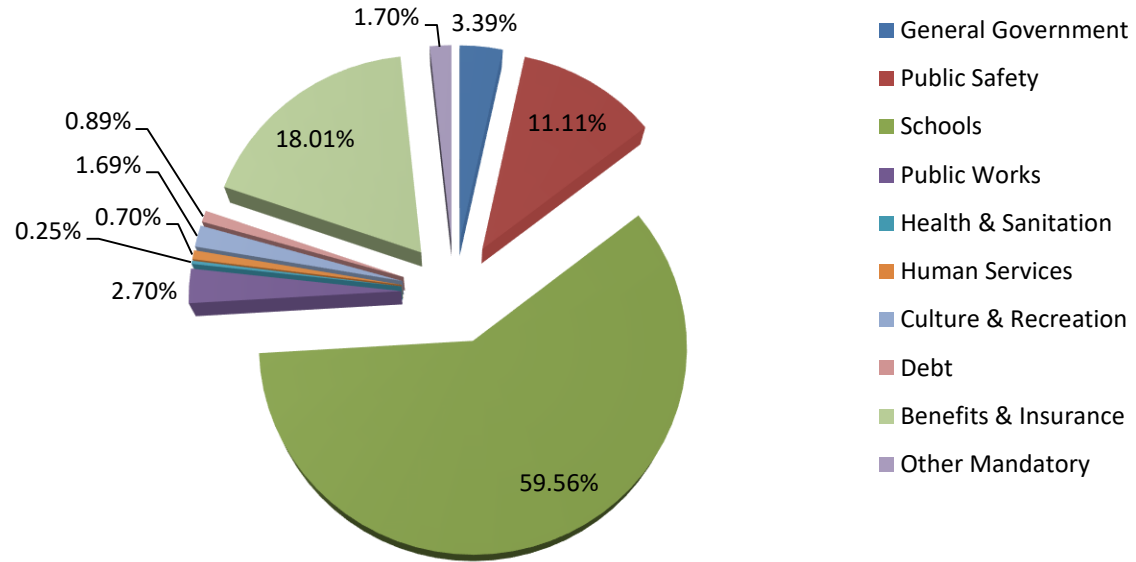


Revenue 2018

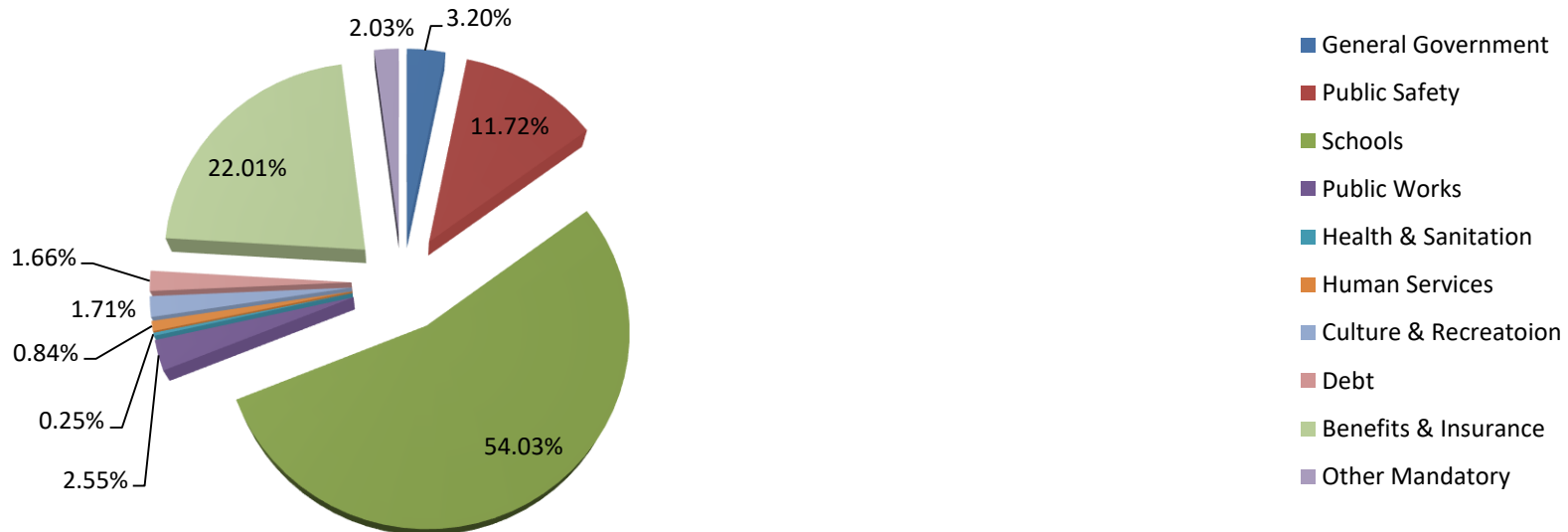
■ Taxes ■ State Aid ■ Local Receipts ■ Other Available Funds



Expenses 2009



Expenses 2018



	2009	2018	2009	2018		
Expenses***	Dollars		Percentages			
General Government	\$1,485,683.00	\$1,905,847.00	3.39%	3.20%	\$420,164	28.28%
Public Safety	\$4,862,343.00	\$6,989,149.00	11.11%	11.72%	\$2,126,806	43.74%
Schools	\$26,074,372.00	\$32,218,670.00	59.56%	54.03%	\$6,144,298	23.56%
Public Works	\$1,181,006.00	\$1,521,871.00	2.70%	2.55%	\$340,865	28.86%
Health & Sanitation	\$111,232.00	\$147,557.00	0.25%	0.25%	\$36,325	32.66%
Human Services	\$307,635.00	\$499,331.00	0.70%	0.84%	\$191,696	62.31%
Culture & Recreation	\$740,400.00	\$1,020,676.00	1.69%	1.71%	\$280,276	37.85%
Debt	\$389,823.00	\$992,183.00	0.89%	1.66%	\$602,360	154.52%
Benefits & Insurance	\$7,883,414.00	\$13,122,322.00	18.01%	22.01%	\$5,238,908	66.45%
Other Mandatory	\$743,208.00	\$1,211,466.00	1.70%	2.03%	\$468,258	63.00%

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