

FIVE YEAR CAPITAL PLAN 2008				SPECIAL TOWN MEETING - OCTOBER 21, 2008					
DEPARTMENT		TOTAL	OUTDATED	FY 09	CASH	AUTHORIZATION TO BORROW			
FIRE									
Station #1									
Station #2									
Service 1 Truck		\$75,000	\$75,000				\$75,000		
Ambulances (2)		\$320,000	\$320,000						
SUV (2)		\$100,000	\$100,000						
Ford Sedan		\$33,000	\$33,000				\$33,000		
Brush Truck (3)		\$900,000	\$900,000				\$300,000		
Pumper Truck		\$400,000	\$400,000				\$400,000		
Exhaust System - HQ		\$35,000							
Heating System - HQ		\$35,000							
Roof - HQ		\$25,000							
Desk Area - HQ		\$50,000							
POLICE									
Vehicle Replacement		\$636,092	\$34,210	\$72,428	\$72,428				
Boat replacement		\$25,000	\$25,000						
Boat Trailer		\$2,500	\$2,500						
Bldg. Renovations, Doors,Deck		\$30,000	\$30,000			\$11,500	\$18,500		
Server Replacement		\$11,200							
Gutters		\$15,000	\$15,000						
Flooring		\$25,000	\$25,000						
Air Conditioner		\$600	\$600						

Roof		\$40,000	\$40,000				\$40,000		
							AUTHORIZATION		
DEPARTMENT		TOTAL	OUTDATED	FY 09		CASH	TO BORROW		
POLICE (CON'T)									
AC Central Unit		\$8,000							
Siding		\$30,000	\$30,000						
Copier		\$1,700							
Video Camera		\$8,000							
Radar Trailer		\$14,000							
ATV		\$7,000							
Generator Switch - HQ		\$4,740					\$4,740		
Generator Switch - High St.		\$1,590		\$1,590		\$1,590			
TOWN HALL									
Sealer Van		\$16,000	\$16,000			\$16,000			
Clerk Vaults		\$20,000	\$20,000						
3rd Floor Engineering/Renovation		\$750,000		\$750,000					
Window Replacements		\$11,100	\$11,100						
Portico Roof		\$50,000	\$50,000				\$50,000		
Bldg. Chev Blazer		\$23,000							
Custodian Pickup Truck		\$18,000							
AC Tower		\$30,000							
Bldg Dept Software		\$8,000				\$8,000			
Restroom Renovation		\$4,000							
Flooring/Carpet		\$50,000							
Interior Painting		\$40,000							

DPW										
Mobile Communications		\$17,800								
1 Ton Dump Truck (2)		\$94,000	\$94,000					\$48,000		
								AUTHORIZATION		
DEPARTMENT		TOTAL	OUTDATED	FY 09		CASH		TO BORROW		
DPW (CON'T)										
Garage Ventilation		\$25,000	\$25,000							
Garage Overhead Door		\$7,500	\$7,500							
Garage Heating (2)		\$34,500	\$34,500							
Traffic Control Equipment		\$10,111	\$10,111							
L90 Loader Tires		\$9,300	\$9,300			\$9,300				
Truck Wash		\$187,200								
Unaccepted Roads		\$324,600		\$324,600				\$324,600		
Portable Spreader		\$12,975	\$12,975							
Trr Dept. Chipper		\$62,000	\$62,000					\$62,000		
Dump Truck, Sander (2)		\$344,655	\$166,500					\$166,500		
Asphalt Hot Box		\$58,300								
Trackless		\$154,400	\$154,400							
Tilt Trailer		\$4,000	\$4,000							
Backhoe		\$75,000								
SUV Blazer		\$40,000	\$40,000							
Utility Trailer (2)		\$15,000	\$8,000							
Chev 2500 Dump Truck		\$40,000								
Air Compressor		\$30,000	\$30,000					\$30,000		
Ford F150 Pickup		\$40,000	\$40,000							
Ford 350 Pickup (2)		\$88,000	\$40,000					\$40,000		
Ford 250 Pickup		\$40,000								

Well Cleaning #3		\$46,000							
Well Cleaning #5		\$42,000							
Well Cleaning #4		\$81,000							
Well #4 Pump		\$35,000							
DEPARTMENT		TOTAL	OUTDATED	FY 09		CASH	AUTHORIZATION	TO BORROW	
WATER (CON'T)									
Well #4 Filter		\$135,000							
Well #6 Design		\$150,000							
Well Cleaning #1		\$82,000							
Well #1 Pump		\$25,000							
Well Cleaning #2		\$81,000							
1 Ton 4x4 Pickup		\$45,000							
SCADA Improvements		\$70,000							
Water Main - Bonney Street		\$366,120							
Water Main - Lowell Road		\$904,390							
Water Main - Stetson Avenue		\$237,810							
Water Main - Longhill, Hillcrest		\$1,904,480							
Water Main - Sunset Lane		\$1,192,567							
Pipe Locator		\$30,354							
Mobile Communications		\$8,200							
Utility Truck		\$70,000	\$70,000						
GMC 3500 Pickup		\$55,000	\$55,000						
Ford 250 Pickup Truck		\$40,000							
GMC Pickup Truck		\$45,000							
Ford F350 Pickup		\$60,000	\$60,000						
Int'l Dump Truck		\$150,000							

8' Snow Plows		\$5,500							
Oak St. Water Tank		\$300,000							
Station #4		\$1,010,300							
Well #4 KOH System		\$40,000							
DEPARTMENT		TOTAL	OUTDATED	FY 09		CASH		AUTHORIZATION	
								TO BORROW	
WATER (CON'T)									
Well #4 Propane Generator		\$55,000							
Well #4 Chlorinator		\$4,200							
Well #4 Permanganite		\$6,000							
Chev. 1500 Pickup		\$45,000	\$45,000						
RECREATION									
Birch Street Park		\$446,710							
Mattakeesett Parking		\$164,062		\$164,062				\$164,062	
Center Street Playground		\$100,000	\$100,000						
Comm. Center Courts Maintenance		\$9,000							
Brick Kiln Playground		\$75,000	\$75,000						
Schoosett St. Playground		\$75,000	\$75,000						
BOARD OF HEALTH									
Recycling Buildings		\$35,000							
Recycling Compactors		\$20,000							
BOH Pickup Truck		\$18,000							
Landfill Closure - Design		\$80,000		\$80,000				\$80,000	
Landfill Closure - Construction		\$2,500,000							

Recycling Center Barriers		\$41,500		\$41,500			\$41,500		
SCHOOL DEPT.									
Hobomock -HVAC		\$10,500							
Hobomock - Freezer		\$35,000							
DEPARTMENT		TOTAL	OUTDATED	FY 09		CASH		AUTHORIZATION TO BORROW	
SCHOOL DEPT. (CON'T)									
Bryantville - Windows, Etc.		\$18,000							
Bryantville - Gym Painting		\$10,000							
Bryantville - HVAC		\$10,000							
North - Playground		\$25,000							
North - Roof		\$15,000							
North - HVAC		\$10,000							
Middle School - Parking Lot		\$30,000							
Middle School - Pavement Repairs		\$15,000							
Middle School - HVAC		\$10,000							
High School - Wall Repairs		\$60,000							
High School - Patio Repairs		\$85,000							
High School - Field Backstops		\$36,000	\$36,000				\$36,000		
High School - Tennis Courts		\$12,000							
High School - Tennis Court Fence		\$10,000							
High School - Gas Pipes Painting		\$10,000							
High School - Shop Dust Collector		\$15,000							
High School - Roof Repair		\$15,000							
All Schools - Educational PCs		\$533,100		\$15,000		\$15,000			
All Schools - Servers		\$76,000							

