



DEPARTMENT		TOTAL	OUTDATED	FY 2011	FY 2012	FY 2013	FY 2014
<b>POLICE (CON'T)</b>							
AC Central Unit		\$8,000				\$8,000	
Siding		\$30,000	\$30,000				
Copier		\$1,700		\$1,700			
Video Camera		\$8,000					\$8,000
Radar Trailer		\$14,000			\$14,000		
ATV		\$7,000					\$7,000
Generator Switch - HQ		\$4,740		\$4,740			
<b>TOWN HALL</b>							
Sealer Van		\$16,000	\$16,000				
Clerk Vaults		\$20,000	\$20,000				
3rd Floor Engineering/Renovation		\$750,000		\$750,000			
Window Replacements		\$11,100	\$11,100				
Portico Roof/Painting		\$15,000					
Bldg. Chev Blazer		\$23,000				\$23,000	
Custodian Pickup Truck		\$18,000					\$18,000
AC Tower		\$30,000			\$30,000		
Restroom Renovation		\$4,000			\$4,000		
Flooring/Carpet		\$50,000				\$50,000	
Interior Painting		\$40,000				\$40,000	
Server/Computers		\$40,000		\$25,000	\$5,000	\$5,000	\$5,000
Furnace		\$5,000					\$5,000

DEPARTMENT		TOTAL	OUTDATED	FY 2011	FY 2012	FY 2013	FY 2014
<b>LIBRARY</b>							
Boiler replacement		\$40,000		\$40,000			
Security System		\$8,000			\$8,000		
Roof top AC		\$14,000				\$14,000	
Copier		\$10,000		\$10,000			
Water Heater		\$5,000					
Storage Shed							
Interior Painting		\$8,000			\$8,000		
<b>TOWN LANDING</b>							
Handicapped Ramp		\$5,000		\$5,000			
<b>COUNCIL ON AGING</b>							
Vehicle Replacement		\$48,000		\$48,000			
Flooring/Carpet		\$9,000		\$9,000			
Painting		\$20,000		\$20,000			
<b>DPW</b>							
Mobile Communications		\$17,800		\$17,800			
1 Ton Dump Truck (2)	08 STM(1)	\$94,000	\$94,000				
Garage Ventilation		\$25,000	\$25,000	\$25,000			
Garage Overhead Door		\$7,500	\$7,500	\$7,500			
Traffic Control Equipment		\$10,111	\$10,111				

Truck Wash		\$187,200		\$187,200					
Unaccepted Roads	08 STM	\$324,600							
<b>DEPARTMENT</b>		<b>TOTAL</b>	<b>OUTDATED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FT 2013</b>	<b>FY 2014</b>		
<b>DPW (CON'T)</b>									
Portable Spreader		\$12,975	\$12,975	\$12,975					
Tree Dept. Chipper	08 STM	\$62,000	\$62,000						
Dump Truck, Sander (2)		\$344,655	\$166,500			\$178,155			
Asphalt Hot Box		\$58,300		\$58,300					
Trackless		\$154,400	\$154,400						
Backhoe		\$75,000						\$75,000	
SUV Blazer		\$40,000	\$40,000						
Utility Trailer (2)		\$15,000	\$8,000			\$7,000			
Chev 2500 Dump Truck		\$40,000		\$40,000					
Air Compressor		\$30,000	\$30,000						
Ford F150 Pickup		\$40,000	\$40,000						
Ford 350 Pickup (2)		\$88,000	\$40,000			\$48,000			
Ford 250 Pickup	08 STM	\$40,000				\$40,000			
Roadside Mower		\$159,440							
6 Ton Dump Truck	08 STM	\$60,000	\$60,000						
6 Wheel Dump Truck	08 STM	\$170,000			\$178,155				
1 Ton 4x4 Truck	08 STM	\$60,000							
Street Signs		\$20,000		\$10,000					
<b>DPW - Cemetery</b>									
Cemetery Mowers (2)		\$56,720		\$27,940	\$28,780				
Mobile Communications		\$2,735		\$2,735					
Mt. Pleasant/Pine Grove Exp.		\$200,000			\$100,000			\$100,000	

Center Cemetery Bldg.		\$100,000				\$100,000		
Cremation Wall		\$12,000			\$12,000			
<b>DEPARTMENT</b>		<b>TOTAL</b>	<b>OUTDATED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	
<b>DPW - Cemetery(con't)</b>								
Cremation Wall		\$12,000			\$12,000			
Mower Trailer		\$6,500			\$6,500			
Landscape Trailer		\$5,000		\$5,000				
Center Street Tool shed		\$3,000				\$3,000		
3/4 Ton Pickup		\$48,000		\$48,000				
60" Mower		\$9,500				\$9,500		
36" Mower		\$3,200		\$3,200				
Trimmers		\$2,600		\$2,600				
Service Greens (2)		\$1,500				\$1,500		
Lowering Device		\$2,500			\$2,500			
<b>DPW - WATER</b>								
Well Cleaning #3				\$22,000	\$24,000		\$26,000	
Well Cleaning #5				\$20,000	\$22,000		\$24,000	
Well Cleaning #4				\$27,000		\$29,000		
Well #4 Pump		\$35,000				\$35,000		
Well #4 Filter		\$135,000		\$135,000				
Well #6 Design		\$150,000				\$150,000		
Well #6 Construction		\$1,500,000					\$1,500,000	
Well Cleaning #1		\$52,000		\$25,000		\$27,000		
Well #1 Pump		\$25,000				\$25,000		
Well Cleaning #2		\$52,000		\$25,000		\$27,000		



<b>BOARD OF HEALTH</b>									
Recycling Buildings		\$35,000			\$25,000			\$10,000	
Recycling Compactors		\$20,000			\$20,000				
BOH Pickup Truck		\$18,000						\$18,000	
<b>DEPARTMENT</b>		<b>TOTAL</b>	<b>OUTDATED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>		
<b>BOH (Con't)</b>									
Landfill Closure - Design	08 STM	\$80,000							
Landfill Closure - Construction		\$2,500,000		\$2,500,000					
Recycling Center Barrier	08 STM	\$45,000							
Solid Waste Master Plan		\$50,000		\$50,000					
<b>SCHOOL DEPT.</b>									
Hobomock -HVAC		\$10,500				\$10,500			
Hobomock - Freezer		\$35,000		\$35,000					
Bryantville - Windows, Etc.		\$18,000		\$18,000					
Bryantville - Gym Painting		\$10,000				\$10,000			
Bryantville - HVAC		\$10,000				\$10,000			
North - Playground		\$25,000				\$25,000			
North - Roof		\$15,000		\$15,000					
North - HVAC		\$10,000				\$10,000			
Middle School - Parking Lot		\$30,000			\$30,000				
Middle School - Pavement Repairs		\$15,000		\$15,000					
Middle School - HVAC		\$10,000			\$10,000				
High School - Wall Repairs		\$60,000		\$60,000					
High School - Patio Repairs		\$85,000		\$85,000					
High School - Field Backstops		\$36,000	\$36,000						
High School - Tennis Courts		\$12,000		\$12,000					

High School - Tennis Court Fence	\$10,000		\$10,000					
High School - Gas Pipes Painting	\$10,000		\$10,000					
High School - Shop Dust Collector	\$15,000		\$15,000					
<b>DEPARTMENT</b>	<b>TOTAL</b>	<b>OUTDATED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>		
<b>SCHOOL(CON'T)</b>								
High School - Roof Repair	\$15,000		\$15,000					
All Schools - Educational PCs	\$518,100			\$289,300	\$195,800	\$33,000		
All Schools - Servers	\$76,000		\$49,000	\$18,000	\$9,000			
	<b>TOTAL</b>	<b>\$19,340,725</b>	<b>\$3,543,896</b>	<b>\$6,733,960</b>	<b>\$3,036,575</b>	<b>\$3,380,132</b>	<b>\$2,087,324</b>	
Cemetery Fund	\$93,800			\$21,000	\$14,000	\$0		
Solid Waste Fund	\$2,625,000		\$2,500,000	\$0	\$0			
Water Fund	\$8,239,247	\$430,000	\$1,887,810	\$1,990,480	\$2,389,957	\$1,735,000		
Ambulance Fund	\$320,000	\$320,000						
General Fund	\$8,062,678	\$2,793,896	\$2,346,150	\$1,025,095	\$976,175	\$352,324		















<b>FY 2015</b>
\$0
\$0
\$0
\$0
\$0